



## *Report to the Auburn City Council*

Action Item

Agenda Item No. **12**

*[Signature]*  
City Manager's Approval

**To:** Mayor and City Council Members  
**From:** Robert Richardson, City Manager  
Kahl Muscott, ARD District Administrator  
**Date:** August 26, 2013  
**Subject:** Auburn Recreation District (ARD) Report to Council

### **The Issue**

Shall the City Council hear ARD's Annual Report?

### **Conclusion and Recommendation**

That the City Council hears ARD's Annual Report.

### **Background**

Per the Memorandum of Understanding between the City of Auburn and the Auburn Area Recreation and Park District, a report shall be provided to the City that details ARD's expenditures of Park Impact Mitigation Fees in the previous Fiscal Year and the proposed expenditures for the current Fiscal Year.

### **Fiscal Impact**

Information item only, no fiscal impact at this time.

### **Attachments**

Auburn Area Recreation and Park District Annual Report

**Auburn Area Recreation and Park District**  
**Annual Park Impact Mitigation Fee Report to the Auburn City Council**  
**Monday, August 26, 2013**

**Background**

Per the Memorandum of Understanding between the City of Auburn and the Auburn Area Recreation and Park District (ARD), a report shall be provided to the City that details ARD's expenditures of Park Impact Mitigation Fees in the previous Fiscal Year and the proposed expenditures for the current Fiscal Year.

Current amount in ARD's City Trust Fund (from Park Impact Mitigation Fees): \$265,572.33

**City of Auburn Municipal Code**

**PARK AND RECREATION REQUIREMENTS**

**§ 158.335 GENERALLY.**

As a condition to the approval of any land divisions or discretionary residential projects, a portion of the land therein shall be dedicated for park and/or recreation purposes, or a fee paid in lieu thereof, or a combination of both, subject to the provisions of this subchapter.. The dedicated land and fees shall be used only for the purpose of developing new or rehabilitating existing neighborhood or community parks or recreation facilities to serve the project.

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**Annual Report**

Note: ARD's Fiscal Year is April 1 – March 31

**Report on City Park Fees used previous Fiscal Year (FY 2012/2013)**

**Recreation Park gym floor replacement**

Replacement of the old, failing floor in the gymnasium at Recreation Park. The old floor had a fiberglass coating that was peeling and coming up. The new floor was nailed directly over the old floor.

Total cost: \$47,649

City Park Impact Mitigation Fees used: None. ARD was going to use \$20,000 of City Park Fees, however the bid came in much lower than expected, allowing ARD to pay for the project and keep the City Park Fees in the reserve fund for future uses.

**Proposed expenditures of City Park Fees for the current Fiscal Year (FY 2013/2014)**

**Ashford Park playground**

Replacing the old and damaged playground at Ashford Park with a new playground. This playground was 15+ years old and had many failed or broken sections. Repair sections were difficult to find or cost prohibitive. A new ADA compliant concrete viewing pad and ADA compliant picnic table will be added near the playground as part of the ADA path of travel improvements listed in the project below.

Total cost: \$51,669

City Park Impact Mitigation Fees used: \$24,000

**Ashford Park parking lot renovation and ADA path of travel improvements**

Major rehabilitation and ADA renovation of the Ashford Park parking lot and path of travel repairs. This renovation will focus mainly on the area of the parking lot near the bathroom and renovating the path of travel over the pond spillway. This will create an ADA compliant path of travel to the playground.

Total cost: \$64,995

City Park Impact Mitigation Fees used: \$44,500

**Ashford Park bathroom major renovation**

Major rehabilitation and renovation of the Ashford Park bathroom for ADA compliance. The existing bathroom has several issues with non compliant fixtures, doors and space.

Estimated cost: \$35,000

City Park Impact Mitigation Fees to be used: \$17,500

**Railhead Park new shade structure and new playground**

Adding a new shade structure, new playground and associated path of travel and landscaping. This heavily used park (mainly for soccer) and the surrounding neighborhood will benefit greatly from these two new park features. There is no easy to access playground from Railhead Park for neighborhood children or the siblings of soccer players. Shade is at a premium at the park as recently planted trees grow and the existing small wooden shade structure (Eagle Scout project from 10+ years ago) continues to fail, despite multiple repair attempts.

Estimated cost: \$176,246

City Park Impact Mitigation Fees to be used: \$46,000

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